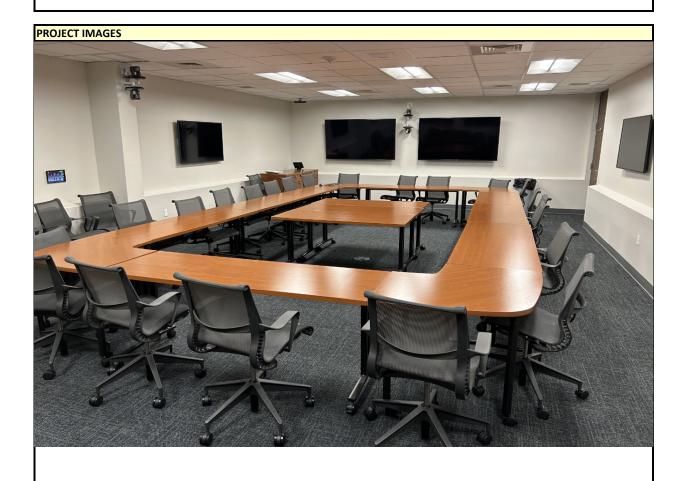


## **PROJECT COST**

PROJECT INFORMATION		
PROJECT NAME: MILLICAN HALL ROOM 395E CONFERENCE ROOM UPGRADE FOR HYBRID CONFERENCING	DATE COMPLETED: SEPTEMBER 27, 2023	
PROJECT NUMBER: 23001002	PROJECT MANAGER: ROBERT SHARPS	
SQUARE FOOTAGE: 852	COST PER SQUARE FOOT: \$168.25	

PROJECT DESCRIPTION: UPGRADE CONFERENCE ROOM 395E AT MILLICAN HALL TO ACCOMMODATE HYBRID TECHNOLOGY AND CONFERENCING. INCLUDED THE INSTALLATION OF A KNEE WALL AROUND PERIMETER OF ROOM, NEW CEILING TILES, CARPET, PAINT, 2 CEILING GRID MICROPHONES, 1 WALL-MOUNTED TOUCH PANEL, 4 FLAT PANEL TVs, 1 EQUIPMENT RACK, 8 CONFERENCING CAMERAS, AND A NEW LIGHTING CONTROLLER.





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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 129,171.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 1,519.00
DIVISION 2 - EXISTING CONDITIONS	\$ 927.00
DIVISION 3 - CONCRETE	\$ 328.50
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 35,232.36
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 1,728.00
DIVISION 26 - ELECTRICAL	\$ 60,872.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 1,093.41
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 10,473.88
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 13,175.34
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 3,821.51
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 14,177.61
BUILDING CODE OFFICE	\$ 2,232.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 11,945.61
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 143,348.61

PR	PROJECT TIME				
	PROJECT SUBMITTED BY CLIENT				
L	SPAA, F&S REVIEW	6.5 MONTHS			
START	PM ASSIGNED				
S	PM CONTACTS REQUESTER				
	PM DEVELOPS SCOPE				
	A/E SELECTED				
	A/E PROPOSAL REVIEW	NA			
	MPP TO CLIENT				
z	CLIENT APPROVAL AND FUNDING				
DESIGN	REQUISITION GENERATED				
□	PO ISSUED (NOTICE TO PROCEED)				
	A/E DESIGN				
	WORKSHOPS				
	PERMIT REVIEWS				
	S/S PERMIT DRAWINGS RECV'D				
	PERMIT SUBMISSION				
	BUILDING CODE OFFICE REVIEW				
	STATE FIRE MARSHALL REVIEW				
L	CONTRACTOR WALK-THROUGH	13.5 MONTHS			
Σ	CONTRACTOR BID				
BID/PERMI	PM REVIEWS BID				
BID/	AVP F&S APPROVAL OF BID				
	PM PREPARES MPP				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	CONSTRUCTION STARTS				
_	RFIS, SUBMITTALS, DOCUMENTS	4.5 MONTHS			
Į.	PROGRESS REVIEWS				
CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES				
ISTE	INSPECTIONS				
Š	CERTIFICATE OF COMPLETION				
	CERTIFICATE OF OCCUPANCY				
	BENEFICIAL OCCUPANCY BY CLIENT				
	PUNCH LIST COMPLETION				
CLOSE-OUT	FINAL INVOICES	1.25 MONTHS			
JSE-	OWNER'S MANUALS				
CLC	ASSET TURNOVER TO OPERATIONS				
	ACCOUNTING CLOSE-OUT				
то	TOTAL PROJECT TIME - 2 YEARS, 1.25 MONTHS				